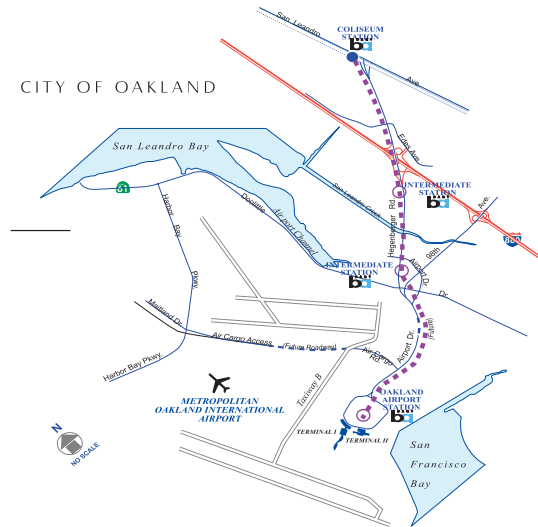




BART OAKLAND AIRPORT CONNECTOR



PROJECT DESCRIPTION

The project is 3.2 mile long Automated Guideway Transit (AGT) system running on an exclusive right-of-way along the Hegenberger Road corridor between the Coliseum BART and the Coliseum Amtrak Stations and the Oakland International Airport.

STATUS REPORT

In R/W and utility relocation phase after concluding preliminary engineering. Pursuing public/private financing partnership for OAC to design, finance & operate system.

PROJECT COST

\$254.3 M (2004 \$); \$337.8 (construction year \$)

FUNDING

CWTP:

- ♦ County Share/State/Federal - \$44M
- ♦ Measure B - \$76.3 M (2000\$)
- ♦ RM2 - \$30 M
- ♦ Other - \$104 M (RM1: \$31 M; port: \$25 M; STIP Programmed: \$33 M; Proposed for 2006 STIP: \$15 M)

Shortfall: \$60-70 M

EARMARK CONSIDERATIONS

Appropriations:

- ♦ Project can be implemented in near term
- ♦ Funding level would likely be less than if included in reauthorization
- ♦ Private financing may close shortfall

Reauthorization (TEA 4; FY 2009-10)

- ♦ Likely to have a higher funding level to reduce shortfall
- ♦ Reauthorization is 3+ years away; project may likely already have advanced to construction